



Maxwell Woods Proposed Budget

38 Condominiums As of June 25, 2018

Income:	Monthly Per Unit	Monthly x 38	Annually
Condo Fees:	\$240	\$9,120	\$109,440
Total Income:	\$240	\$9,120	\$109,440

Expenses:	Monthly Per Unit	Monthly x 38	Annually
Lawn/Plowing/Grounds	\$115	\$4,370	\$52,440
Water: Common/Irrigation	\$8	\$304	\$3,648
Electric: Common	\$2	\$76	\$912
Trash removal	\$12	\$456	\$5,472
Administrative	\$3	\$114	\$1,368
Legal & Professional Fees	\$5	\$190	\$2,280
Insurance Master Policy	\$40	\$1,520	\$18,240
Management Company	\$0	\$0	\$0
Drainage/Service/Basin Cleaning	\$3	\$114	\$1,368
Reserves/Savings	\$52	\$1,976	\$23,712
Total Expenses:	\$240	\$4,560	\$109,440